

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259|210001) Arts Council

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Base		Appropriation	1,317,188	1,317,188
		FTE	10.49	10.49
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Appropriation		\$ 1,317,188	\$ 1,317,188	\$ 1,317,188
Total FTE		11.30	10.49	10.49